



# FY 2024 Rebuild Alabama County Transportation Plan Franklin County

District	Total Cost	Total Miles	Total Res	Total ADT
1	\$ 725,000.00	5.16	35	755
2	\$ 277,000.00	1.89	24	970
3	\$ 340,000.00	2.45	50	125
4	\$ 260,000.00	1.76	15	115

**\$ 1,602,000.00      11.26      124      1,965**

FY23 Projected CRAF:	<b>\$ 881,154.13</b>	Budget FY24 CRAF:	<b>\$ 875,000.00</b>
FY23 FAEF Amt:	<b>\$ 441,215.98</b>	Budget FY24 FAEF:	<b>\$ 400,000.00</b>
		Carry Over From FY23:	<b>\$ 265,357.32</b>

**Total Revenue: \$ 1,322,370.11      New FY Revenue: \$ 1,540,357.32**  
**New FY Rev - Exp: \$ (61,642.68)**

<i>Distribution Month</i>	<i>Gasoline Amount (\$)</i>	<i>Diesel Amount (\$)</i>	<i>Total Amount (\$)</i>
October-21	\$ 55,597.82	\$ 21,426.52	\$ 77,024.34
November-21	\$ 54,608.32	\$ 19,903.24	\$ 74,511.56
December-21	\$ 54,516.41	\$ 18,777.28	\$ 73,293.69
January-22	\$ 52,329.74	\$ 20,240.79	\$ 72,570.53
February-22	\$ 52,137.26	\$ 16,724.50	\$ 68,861.76
March-22	\$ 51,061.65	\$ 17,288.13	\$ 68,349.78
April-22	\$ 48,687.31	\$ 18,957.11	\$ 67,644.42
May-22	\$ 57,108.93	\$ 19,615.45	\$ 76,724.38
June-22	\$ 54,680.87	\$ 17,887.76	\$ 72,568.63
July-22	\$ 58,419.80	\$ 21,588.30	\$ 80,008.10
August-22	\$ 56,600.45	\$ 19,566.98	\$ 76,167.43
September-22	\$ -	\$ -	\$ -

**Current FY Projected CRAF \$ 595,748.56 \$ 211,976.06 \$ 807,724.62**  
**\$ 649,907.52 \$ 231,246.61 \$ 881,154.13**



# FY2024 REBUILD ALABAMA PROJECT LOCATION MAP

