## FY 2024 County Transportation Plan



Road

Name/Number

Мар

Index

Project No.



CRAF Amount

FAEF Amount

## Franklin County Date Approved by the Franklin County Commission: August 21, 2023

Date Amended by the Franklin County Commission: Project Details N/A End Begi County Rebuild Alabama Funds or Federal Aid Amount Diprovement Tidge Toject Teudth Estimated Amount Expended Estimated Amount \*Total Project Planned To Be Planned To Be exempt from Exchange Funds Lat. Long. Lat. Long. Description of Work Estimated Cost Utilized Under Utilized Under Public Competitive and/ (List fund type separately for

liuex		Name/Number	Lat.	Long.	Lat.	Long.	Road Impi Proj Bric Improv Proj	(miles)	Description of work	Estimated Cost	Competitive Bid	Works	or Public Works Contracts	projects involving both CRAFs and FAEFs)		
									Estimated Beginning Balance						\$265,357.32	\$0.00
									Estimated Annual Revenue						\$875,000.00	\$400,000.00
									Rebuild Funds Received from Municipalities through MOUs						\$0.00	\$0.00
1	RA-FCP 30-01-24	Hwy 25	34.4309	-88.0420	34.4491	-88.0614	x	1.76	Resurface & Traffic Stripe Hwy 25 From Hwy 23 to AL Hwy 24	\$260,000.00	\$260,000.00			CRAF	\$260,000.00	
2	RA-FCP 30-02-24	Hooty Hoot Holler	34.5169	-87.9472	34.5202	-87.9456	х	0.31	Resurface Hooty Hoot Hollow From Pritchard Rd. to Pritchard Rd.	\$65,000.00	\$65,000.00			CRAF	\$65,000.00	
3	RA-FCP 30-03-24	Bedford Circle	34.5130	-87.9327	34.5084	-87.9324	x	0.45	Resurface Bedford Circle From Green Road to Morisette Drive	\$75,000.00	\$75,000.00			CRAF	\$75,000.00	
4	RA-FCP 30-04-24	Morisette Drive	34.5083	-87.9335	34.5057	-87.9284	х	0.42	Resurface Morisette Drive From Green Road to Dead End	\$60,000.00	\$60,000.00			CRAF	\$60,000.00	
5	RA-FCP 30-05-24	Hwy 152	34.4222	-87.8651	34.4319	-87.8475	х	1.27	Resurface & Traffic Stripe Hwy 152 From AL Hwy 187 to Hwy 52	\$140,000.00	\$140,000.00			CRAF	\$140,000.00	
6	RA-FCP 30-06-24	Hwy 26	34.3974	-87.7668	34.3973	-87.7535	х	0.77	Resurface & Traffic Stripe Hwy 26 From Hwy 59 to AL Hwy 13	\$127,000.00	\$127,000.00			CRAF	\$127,000.00	
7	RA-FCP 30-07-24	Hwy 162	34.5351	-87.7722	34.5473	-87.7848	x	1.12	Resurface & Traffic Stripe Hwy 162 From Hwy 58 to Hwy 62	\$150,000.00	\$150,000.00			CRAF	\$150,000.00	
8	RA-FCP 30-08-24	Hwy 83	34.4252	-87.5806	34.4814	-87.6272	x	5.16	Resurface & Traffic Stripe Hwy 83 From Hwy 81 to Hwy 724	\$725,000.00	\$725,000.00			FAEF & CRAF	\$325,000.00	\$400,000.00
	Totals/Page T				al Miles Addressed by C e Does Not Include Brid	ge Projects)		11.26	Total CTP Estimated Costs	\$1,602,000.00	\$1,602,000.00	\$0.00	\$0.00	Total CRAF/FAEF Remaining Estimated	(\$61,642.68)	\$0.00

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process

Remarks Any estimated overruns in CRAF of FAEF funds will be covered by local funds.

## FY 2024 Rebuild Alabama County Transportation Plan Franklin County

District	Total Cost	-	Total Miles		Total Res		Total ADT
1	\$ 725,000.00		5.16		35		755
2	\$ 277,000.00		1.89		24		970
3	\$ 340,000.00		2.45		50		125
4	\$ 260,000.00		1.76		15		115
	\$ 1,602,000.00		11.26		124		1,965
	FY23 Projected CRAF:	\$	881,154.13		Budget FY24 CRAF:	\$	875,000.00
	FY23 FAEF Amt:	\$	441,215.98		Budget FY24 FAEF:	\$	400,000.00
		Ŷ	11)210100		arry Over From FY23:	\$	265,357.32
				La	arry Over From Fr25.	Ş	205,557.52
	Total Revenue:	\$	1,322,370.11		New FY Revenue: New FY Rev - Exp:	\$ \$	1,540,357.32 (61,642.68)
	Distribution		Gasoline		Diesel		Total
	Distribution Month						
		\$	Gasoline Amount (\$) 55,597.82	\$	Diesel Amount (\$) 21,426.52	\$	<b>Total</b> <b>Amount (\$)</b> 77,024.34
	Month	\$ \$	Amount (\$)	\$ \$	Amount (\$)	\$ \$	Amount (\$)
	Month October-21	\$ \$	<b>Amount (\$)</b> 55,597.82		<b>Amount (\$)</b> 21,426.52		<b>Amount (\$)</b> 77,024.34
	Month October-21 November-21	\$ \$ \$	Amount (\$) 55,597.82 54,608.32	\$	Amount (\$) 21,426.52 19,903.24	\$	<i>Amount (\$)</i> 77,024.34 74,511.56
	Month October-21 November-21 December-21	\$ \$ \$	Amount (\$) 55,597.82 54,608.32 54,516.41	\$ \$	Amount (\$) 21,426.52 19,903.24 18,777.28	\$ \$	Amount (\$) 77,024.34 74,511.56 73,293.69
	Month October-21 November-21 December-21 January-22	\$ \$ \$ \$	Amount (\$) 55,597.82 54,608.32 54,516.41 52,329.74	\$ \$ \$ \$	Amount (\$) 21,426.52 19,903.24 18,777.28 20,240.79	\$ \$ \$	Amount (\$) 77,024.34 74,511.56 73,293.69 72,570.53
	Month October-21 November-21 December-21 January-22 February-22	\$ \$ \$ \$ \$	Amount (\$) 55,597.82 54,608.32 54,516.41 52,329.74 52,137.26	\$ \$ \$ \$	Amount (\$) 21,426.52 19,903.24 18,777.28 20,240.79 16,724.50	\$ \$ \$ \$	Amount (\$) 77,024.34 74,511.56 73,293.69 72,570.53 68,861.76
	Month October-21 November-21 December-21 January-22 February-22 March-22	\$ \$ \$ \$ \$ \$ \$	Amount (\$) 55,597.82 54,608.32 54,516.41 52,329.74 52,137.26 51,061.65	\$ \$ \$ \$	Amount (\$) 21,426.52 19,903.24 18,777.28 20,240.79 16,724.50 17,288.13	<u>\$</u> \$\$\$	Amount (\$) 77,024.34 74,511.56 73,293.69 72,570.53 68,861.76 68,349.78
	Month October-21 November-21 December-21 January-22 February-22 March-22 April-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount (\$) 55,597.82 54,608.32 54,516.41 52,329.74 52,137.26 51,061.65 48,687.31	\$ \$ \$ \$	Amount (\$) 21,426.52 19,903.24 18,777.28 20,240.79 16,724.50 17,288.13 18,957.11	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount (\$) 77,024.34 74,511.56 73,293.69 72,570.53 68,861.76 68,349.78 67,644.42
	Month October-21 November-21 December-21 January-22 February-22 March-22 April-22 May-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount (\$) 55,597.82 54,608.32 54,516.41 52,329.74 52,137.26 51,061.65 48,687.31 57,108.93	\$ \$ \$ \$ \$ \$	Amount (\$) 21,426.52 19,903.24 18,777.28 20,240.79 16,724.50 17,288.13 18,957.11 19,615.45	<u> </u>	Amount (\$) 77,024.34 74,511.56 73,293.69 72,570.53 68,861.76 68,349.78 67,644.42 76,724.38
	Month October-21 November-21 December-21 January-22 February-22 March-22 March-22 May-22 June-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount (\$) 55,597.82 54,608.32 54,516.41 52,329.74 52,137.26 51,061.65 48,687.31 57,108.93 54,680.87	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount (\$) 21,426.52 19,903.24 18,777.28 20,240.79 16,724.50 17,288.13 18,957.11 19,615.45 17,887.76	<u> </u>	Amount (\$) 77,024.34 74,511.56 73,293.69 72,570.53 68,861.76 68,349.78 67,644.42 76,724.38 72,568.63
	Month October-21 November-21 December-21 January-22 February-22 March-22 March-22 May-22 June-22 July-22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount (\$) 55,597.82 54,608.32 54,516.41 52,329.74 52,137.26 51,061.65 48,687.31 57,108.93 54,680.87 58,419.80	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount (\$) 21,426.52 19,903.24 18,777.28 20,240.79 16,724.50 17,288.13 18,957.11 19,615.45 17,887.76 21,588.30	<u> </u>	Amount (\$) 77,024.34 74,511.56 73,293.69 72,570.53 68,861.76 68,349.78 67,644.42 76,724.38 72,568.63 80,008.10

## FY2024 REBUILD ALABAMA **PROJECT LOCATION MAP**

